ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the ______ day of ______, 2019 with subsequent publications being made on the following dates:

2010

Second Publication	, 2019
Third Publication	, 2019
Fourth Publication	_, 2019
Fifth Publication	, 2019
Subscribed and sworn to before me this sof 2019. NOTARY PUBL	a
My commission expires March 22, 2021.	
Examined and approved by me this, 2019.	day of

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 25, 2019)

NOTICE OF BUDGET HEARING

The governing body of

Marquette Recreation District

Ellsworth County

will meet on August 12, 2019 at 7:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			Current Year	Estimate				
	Prior Year Ad	ctual 2018	for 20)19	Proposed Budget Year for 2020			
		Actual Tax		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General			16,299	1.920	16,000	16,000	1.798	
Debt Service				1000			mujuri 1	
Totals	. 0		16,299	1.920	16,000	16,000	1.798	
Less: Transfers	0		0		0	and the same	of the	
Net Expenditures	0		16,299		16,000	APRIL SAM		
Total Tax Levied	0		16,299		xxxxxxxxxxxxx	Toronto		
Assessed Valuation	12,936,744		8,486,896		8,898,875			

Jan 1, 2017 2018 20 G.O. Bonds 0 0

Scott Johnson

CERTIFICATE

2020

To the Clerk of Ellsworth, State of Kansas We, the undersigned, officers of Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		å		2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determ	nine Limit for 2020	2			
Allocation MVT, RVT	,16/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			
Fund	K.S.A.				
General	12-1927	6	16,000	16,000	
Debt Service	10-113				
General					
Totals		xxxxxxxx	16,000	16,000	
Budget Summary		0			County Clerk's Use Or
Neighborhood Revitaliz	zation Rebate				
					Nov. 1, 2019 Total
Resolution required? N	lotice of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address: Email:		Scott	of Walne		
County/Clerk	† 13 ₂₀₁₉ Olypat	HO.	a Holes	reming Body	
CPA Summary					

Amount of Levy

16,299

+ \$

Marquette Recreation District Ellsworth

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

y excluding debt service			
y excluding debt solvice		\$	16,299
2019 Valuation Information for Valuation A	Adjustments		
provements for 2019: +_	0		
e in personal property for 2019: rsonal property 2019 + 196,073			
crease in personal property (5a minus 5b) +	(Use Only if > 0)		
on of property that has changed in use during 2019:	5,763		
aluation adjustment (sum of 4, 5c, 6)	5,763		
stimated valuation July, 1,2019 8,898,875			
aluation less valuation adjustment (8 minus 7)	8,893,112		
for increase (7 divided by 9)	0.00065		
t of increase (10 times 3)	4	- \$	11
udget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 11)	\$	16,310
rvice levy in this 2020 budget			0
udget tax levy, including debt service, prior to CPI adjustment (12 plu	ıs 13)		16,310
ner Price Index for all urban consumers for calendar year 2018			0.025
ner Price Index adjustment (3 times 15)		\$	407
	otice of vote publication		16,717
error or a series of the contract of the contr	e in personal property for 2019: sonal property 2019	e in personal property for 2019: sonal property 2019 + 196,073 sonal property 2018 - 259,305 rease in personal property (5a minus 5b) + 0 (Use Only if > 0)	in personal property for 2019: sin personal property 2019 sonal property 2018 rease in personal property (5a minus 5b) on of property that has changed in use during 2019: suluation adjustment (sum of 4, 5c, 6) stimated valuation July, 1,2019 stimated valuation adjustment (8 minus 7) stor increase (7 divided by 9) of increase (10 times 3) stor increase (10 times 3) story increase (10 times 4, 5c, 6) story increase (10

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marquette Recreation District Ellsworth

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Ато	Amount Due
of		Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Issue		%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_					_	-1	-1	
Payments	Due	2020							
Payments	Due	2019							
Principal	Balance On	Jan 1,2019							
Total Amount	Financed	(Beginning Principal) Jan 1,2019							
Interest	Rate	%							
Тетт	Contract	(Months)							
	Contract	Date							
	Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		16,299	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	16,299	0
Resources Available:	0	16,299	0
Expenditures:			
General		16,299	16,000
0.17 1/0000			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	16,299	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	16,299	16,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	16,000
De	linquent Comp Rate:	0.0%	
		019 Ad Valorem Tax	16,000

CPA Summary	_		

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Ellsworth

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General							
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Net Expenditures	0		16,299		16,000		
Total Tax Levied	0		16,299		XXXXXXXXXXXXXX	XX	
Assessed Valuation	12,936,744		8,486,896		8,898,875		
Outstanding Indebted	ness,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
		8					
*Tax rates are expre	ssed in mills.						

Scott Johnson	
Board Member	

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